

Town of Oswego Fire District 2022

Proposed Budget

<u>EXPENDITURES</u>	<u>BUDGET</u>
Bond Payment	48000
Dues & Periodicals	1000
Electricity & Gas	11000
Equipment	25000
FF Medical	13000
Fire Protection Contact	250
Fuel (Diesel & Gas)	7000
Insurance	40000
Legal & Accounting	10000
Maintenance - Building	25000
Maintenance - Other	7500
Maintenance - SCBA	3000
Maintenance - Vehicles	20000
Medical Supplies	8000
Misc. Operating Exp.	5000
Office Expense	3000
Personnel Services	10000
Phone - Cell & Station	3000
Public Education	500
Vehicle Reserve	7240
Seminar & Cont. Educ.	3000
Service Awards	18000
Training	12000
OPERATING EXPENDITURES	280490
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TOTAL BUDGET	280490
<u>INCOME</u>	<u>BUDGET</u>
Interest Income	178
TOTAL INCOME	178
GRAND TOTAL (to be raised by taxes)	280312
Existing Capital Reserve Fund Balance	14438
Existing Vehicle Reserve Fund Balance	140128
Existing Repair Reserve Fund Balance	22083